Westwood Park Association 2026-2027 Budget

Income		
Annual Assessments	$117,150.00	
Interests & fees	$0.00	
Donations	$0.00	
Total WPA Income	**$117,150.00**	
Expenses	**2026-2027**	**2025-2026**
Common Area Maintenance	21,000	21,000
Common Area/Trees	15,000	2,000
Tree Maintenance	0	26,000
Gates Maintenance	4,000	4,000
Total Common Area	**40,000**	
Newsletter Printing, Postage & Mailing	3,000	3,200
Annual Meeting	4,000	3,500
Halloween Contest	150	150
General Communications	600	500
Total Resident Communication	**7,750**	
Annual Dues Printing & Mailing	1,500	1,150
Postage & Office Supplies	150	150
Lien Expenses	400	400
Membership Dues	300	300
Total Dues & Lien Costs	**2,350**	
Tax Preparation	2,000	2,000
Bank Fees	600	900
Total Accounting	**2,600**	
State/S.F. Taxes	0	0
Total Taxes & Fees	**0**	
Directors & Officers Insurance	6,000	5,700
Liability Insurance	15,000	11,000
Total Insurance	**21,000**	
Post Office Box Rental	850	825
Technology/Internet	3,000	1,715
Total Office	**3,850**	
Electricity	1,500	**1,320**
Telephone	400	**275**
Water	360	**0**
Total Utility	**2,260**	

Total Planning & Zoning	**0**	**500**
Total Professional Service Fees	**10,000**	**10,000**
Total WPA Expenses	**89,810**	**96,585**