

Westwood Park Association 2025-2026 Budget

Income		
Annual Assessments	\$117,150.00	
Interests & fees	\$0.00	
Donations	\$0.00	
Total WPA Income	\$117,150.00	
Expenses		
	2025-2026	2024-2025
Common Area Maintenance	21,000	20,400
Common Area Projects	2,000	1,000
Tree Maintenance	26,000	26,000
Gates Maintenance	4,000	12,000
Total Common Area	53,000	
Newsletter Printing, Postage & Mailing	3,200	3,200
Annual Meeting	3,500	3,500
Halloween Contest	150	150
General Communications	500	500
Total Resident Communication	7,350	
Annual Dues Printing & Mailing	1,150	1,000
Postage & Office Supplies	150	150
Lien Expenses	400	375
Membership Dues	300	300
Total Dues & Lien Costs	2,000	
Tax Preparation	2,000	1,500
Bank Fees	900	700
Total Accounting	2,900	
State/S.F. Taxes	0	2,300
Total Taxes & Fees	0	
Directors & Officers Insurance	5,700	5,100
Liability Insurance	11,000	10,500
Total Insurance	16,700	
Post Office Box Rental	825	825
Technology/Internet	1,715	1,000
Total Office	2,540	
Electricity	1,320	1,200
Telephone	275	275
Total Utility	1,595	

Total Planning & Zoning	500	1,000
Total Professional Service Fees	10,000	15,000
Total WPA Expenses	96,585	107,975