

Westwood Park Association 2023-2024 Budget

Income		
Annual Assessments	\$99,400.00	
Interests & fees	\$0.00	
Donations	\$0.00	
Total WPA Income	\$99,400.00	
Expenses		
	2023-2024	2022-2023
Common Area Maintenance	20,400	19,800
Common Area Projects	1,000	1,000
Tree Maintenance	18,500	18,500
Gates Maintenance	12,000	12,000
Total Common Area	51,900	
Newsletter Printing, Postage & Mailing	3,200	3,500
Annual Meeting	3,500	2,850
Halloween Contest	150	175
Balboa Reservoir Communications	500	500
Total Resident Communication	7,350	
Annual Dues Printing & Mailing	2,000	700
Postage & Office Supplies	100	1,000
Lien Expenses	375	600
Membership Dues	300	300
Total Dues & Lien Costs	2,775	
Tax Preparation	1,700	1,700
Bank Fees	50	50
Total Accounting	1,750	
State/S.F. Taxes	2,300	2,300
Total Taxes & Fees	2,300	
Directors & Officers Insurance	5,075	4,850
Liability Insurance	10,000	10,000
Total Insurance	15,075	
Post Office Box Rental	750	650
Contractor Services + Internet	1,000	1,500
Total Office	1,750	
Electricity	1,700	2,150
Telephone	250	250
Total Utility	1,950	
Total Planning & Zoning	1,000	1,000

Total Professional Service Fees	10,000	15,000
Total WPA Expenses	95,850	100,375